

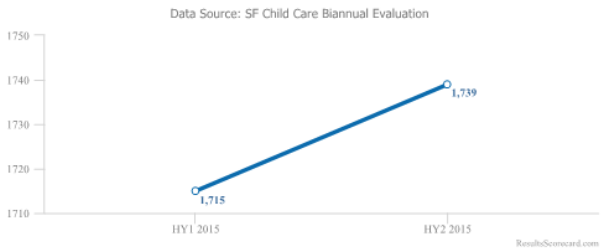
Budget Information

Budget Information

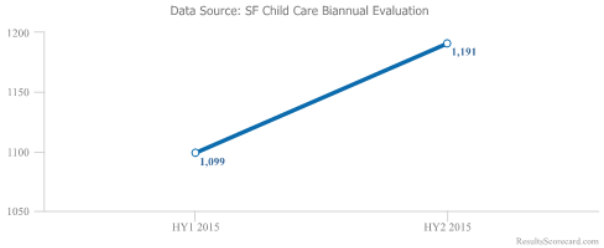
Total Program Budget FY 2017: \$1,657,898
 PRIMARY APPROPRIATION #: 3440030000
 PROGRAM # (if applicable): 603600
 Total FY2017 Appropriation: \$1,657,898
 TOTAL PROGRAM BUDGET 2017: \$1,657,898

Performance Measures

PM	Vantage	Measure	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
		# of children enrolled	HY2 2015	1,739	—	↗ 1	1% ↗
			HY1 2015	1,715	—	→ 0	0% →



PM	Vantage	Measure	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
		# of CCFAP participants enrolled	HY2 2015	1,191	—	↗ 1	8% ↗
			HY1 2015	1,099	—	→ 0	0% →



PM	Vantage	Measure	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
		% of children with medical home	2015	91%	—	→ 0	0% →

Actions

Name	Assigned To	Status	Due Date	Progress
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File Attachments

File Name
